January 28, 1988 7731A/JP/sa

INTRODUCED BY: RON SIMS

PROPOSED NO.: 88-83

TAX

FUND

ORDINANCE NO.

AN ORDINANCE relating to levying the property taxes of King County for the year 1988 and amending Ordinance 8363, Section 2.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 8363, Section 2 is hereby amended to read as follows:

The Council of King County, Washington, finds that the levies necessary to fund estimated expenditures for the year 1988, less the total of estimated revenues from sources other than taxation, including available surplus and such expenditures as are to be met from bond warrant issues, be and the same are hereby fixed as follows:

TAX LEVY - 1988

| Cou | nty: | | |
|-----|---|-------------------------|---|
| | Current Expense | | \$ 80,815,827.00 |
| | Mental Health/Retardation Veteran's Aid River Improvement Inter-County River Improvement Bond RedemptionLimited | ent | 1,197,644.00 538,940.00 927,988.00 50,000.00 2,700,000.00 |
| | TOTAL | | \$ 86,230,399.00 |
| | Unincorporated County Public WorksRoads Unlimited Bonds | | \$ 34,009,557.00 |
| | G.O. Bonds - Voter Approved Special Excess Levy | | 27,810,000.00 |
| | Countywide Emergency Medical Services | \$ <u>15,819,173.00</u> | ((15,965,294.00)) |
| | Conservation Futures Automated Fingerprint | 3,955,260.00 | ((3-,991-,324.00)) |
| | Identification System | 1,581,343.00 | ((<u>1,579,255.00</u>)) |
| | TOTAL COUNTY FUNDS | \$169,405,732.00 (| (\$16 9,5 85 ,8 29:00)) |

| 1 | FUND | | TAX |
|----|-----------------------------|------------------|--|
| 2 | PORT OF SEATTLE | | \$27,380,920.00 |
| 3 | | | |
| 4 | CITIES AND TOWNS | | |
| 5 | Seattle | | \$95,144,068.00 |
| 6 | Algona Auburn | | 148,277.00 4,952,027.00 |
| 7 | Beaux Arts Bellevue | | 64,251.00 12,458,203.00 |
| 8 | Black Diamond Bothell | | 47,297.00 1,112,248.00 |
| 9 | Carnation | | 126,771.00 286,482.00 |
| 10 | Clyde Hill Des Moines | | 1,137,646.00 |
| 11 | Duvall Enumclaw | | 142,101.00 565,210.00 |
| 12 | Hunts Point Issaquah | | 84,793.00 1,016,704.00 |
| 13 | Kent Kirkland | | 7,412,989.00 2,770,399.00 |
| 14 | Lake Forest Park Medina | | 214,600.00 663,977.00 |
| 15 | Mercer Island Milton | \$ 49,805.00 | 3,749,373.00 ((50,594.0 0)) |
| 16 | Normandy Park North Bend | | 943,067.00 227,600.57 |
| | Pacific Redmond | | 147,188.00 6,332,827.00 |
| 17 | Renton | | 7,962,899.00 |
| 18 | Skykomish Snoqualmie | | 26,151.00 122,173.00 |
| 19 | Tukwila Yarrow Point | | 2,795,652.00 100,534.00 |
| 20 | | | |
| 21 | | | |
| 22 | TOTAL CITIES AND TOWNS | \$150,805,312.57 | (\$4-5-0,80-6,01157)) |
| 23 | | | , |
| 24 | | | |
| 25 | WATER DISTRICTS: | | |
| 26 | No. 54 No. 63 | | \$3,800.00 35,195.00 |
| 27 | TOTAL | | \$ 38,995.00 |
| 28 | TOTAL | | , |
| 29 | | | |
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| 32 | | 2 | |
| 33 | | -2- | |

| 1 | FUND | | TAX |
|----|--|-----------------|-----------------------------------|
| 2 | FIRE DISTRICTS: | | |
| 3 | 1 | | \$ 606,273.00 |
| 4 | 2 4 | | 1,302,751.00 2,248,632.00 |
| 5 | 5 10 | | 69,228.00 2,452,482.25 |
| 6 | 11 13 | | 1,607,038.00 298,082.00 |
| 7 | 14 | \$ 739,008.00 | ((73 8, 09800)) |
| 8 | 16 17 | | 1,623,429.00 61,153.00 |
| 9 | 18 20 | | 148,873.00 388,134.00 |
| | 2 4 25 | | 1,346,326.00 956,278.00 |
| 10 | 26 | | 826,997.00 |
| 11 | 27 28 | | 125,706.00 241,377.00 |
| 12 | 31 34 | | 14,194.00 814,592.00 |
| 13 | 35 36 | | 182,718.00 2,365,085.00 |
| 14 | 37 38 | | 1,989,839.00 202,165.00 |
| 15 | 39 40 | | 5,273,685.00 |
| 16 | 41 | | 1,093,899.00 1,200,000.00 |
| 17 | 42 43 | | 248,880.00 930,226.00 |
| 18 | 4 4 4 5 | | 673,025.00 363,217.00 |
| | 46 47 | | 201,288.00 39,858.00 |
| 19 | 47 49 50 | | 17,849.00 |
| 20 | TOTAL FIRE DISTRICTS | \$30,693,445.25 | 41,158.00 ((\$-30,692,445.25)) |
| 21 | TOTAL FIRE DISTRICTS | 430,033,443.23 | ((\$\p^250\f652\f45\f25)) |
| 22 | | | |
| 23 | MISCELLANEOUS: | | |
| 24 | Rural Library | | \$ 13,114,108.89 |
| 25 | Hospital District No. 1 Hospital District No. 2 | | 1,882,675.00 3,847,937.00 |
| 26 | Hospital District No. 4 Cemetery District No. 1 | | 269,680.00 33,500.00 |
| 27 | Vashon Maury Parks | \$ 64,437.53 | ((65-,-249-,7-5)) |
| 28 | TOTAL MISCELLANEOUS | \$19,212,338.42 | ((\$-19-,213-,150-,64)) |
| 29 | | | |
| 30 | | | |
| 31 | | | |
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| | T . | | |

| 1 | FUND | • | TAX |
|----|----------------------------|-------------------------|--|
| 2 | SCHOOLS: | | |
| 3 | Seattle | | \$ 69,300,000.00 |
| 4 | Auburn Bellevue | | 8,090,000.00 14,300,000.00 |
| 5 | Enumclaw | | 2,346,000.00 8,939,000.00 |
| 6 | Federal Way Fife | \$ 128,202.00 | ((1 3 0-,- 113-,-00)) |
| 7 | Highline Issaquah | | 14,200,000.00 6,637,000.00 |
| 8 | Kent Lake Washington | | 16,200,000.00 16,800,000.00 |
| | Riverview Mercer Island | | 1,720,000.00 3,900,000.00 |
| 9 | Northshore | 9,016,107.00 | ((9,014-,77800)) |
| 10 | Renton | | 7,400,000.00 |
| 11 | Riverview Shoreline | | 1,720,000.00 10,500,000.00 |
| 12 | Snoqualmie Valley | | 1,925,000.00 |
| 13 | South Central Tahoma | | 2,148,558.00 2,326,000.00 |
| 14 | Vashon Island | | 1,350,000.00 |
| 15 | TOTAL SCHOOLS | \$197,225,867.00 | ((<u>\$197,226,449,00</u>)) |
| 16 | | \$504.750.610.04 | //+504 042 000 46)) |
| 17 | GRAND TOTAL | \$594,762,610.24 | ((<u>\$594,943,800,46</u>)) |
| 18 | | | . 10144 |
| 19 | of Samay | the first time th | is day |
| 20 | PASSED this | day of Blow | uary , 1988 . |
| 21 | | | TY COUNCIL |
| 22 | KING COUNTY, WASHINGTON | | |
| 23 | Ma. A | | |
| 24 | Chairman Frant | | |
| 25 | ATTEST: | | |
| 26 | | | |
| 27 | Dorothy M. Quens | | |
| 28 | clerk of the Council | | |
| 29 | APPROVED this // | day of Fe | bruary, 1988. |
| 30 | | | |
| 31 | Uni Hill | | |
| 32 | | King Coun | ty Executive |
| 33 | | | |